

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 10-02-2020 16:02:41

Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115628

Project Id : 00119075 Assistance au démarrage PPSD	Period : Jan-Dec (2019)				
Output # : 00115628 Assistance au Démarrage PPSD	Impl. Partner : 99999 UNDP Location : Cote d'Ivoire				
	<table border="1"> <thead> <tr> <th>Govt Exp</th> <th>UNDP Exp</th> <th>UN Agencies Exp</th> <th>Total Exp</th> </tr> </thead> </table>	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		

Activity : 1-PLATEFORME (Developpement Plateforme)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	38,000.00	0.00	38,000.00
71211 - Intl Consult Security Charge	0.00	946.20	0.00	946.20
71305 - Local Consult.-Sht Term-Tech	0.00	33,421.62	0.00	33,421.62
71605 - Travel Tickets-International	0.00	63,197.00	0.00	63,197.00
71615 - Daily Subsistence Allow-Intl	0.00	24,313.72	0.00	24,313.72
71620 - Daily Subsistence Allow-Local	0.00	336.49	0.00	336.49
71635 - Travel - Other	0.00	2,662.00	0.00	2,662.00
72120 - Svc Co-Trade and Business Serv	45,000.00	47.80	0.00	45,047.80
72311 - Fuel, petroleum and other oils	0.00	93.08	0.00	93.08
72505 - Stationery & other Office Supp	0.00	2,097.83	0.00	2,097.83
74112 - Accounting related Fees	0.00	565.27	0.00	565.27
74210 - Printing and Publications	0.00	16,071.18	0.00	16,071.18
74220 - Translation Costs	0.00	2,475.00	0.00	2,475.00
75705 - Learning costs	0.00	24,464.85	0.00	24,464.85
76125 - Realized Loss	0.00	9.38	0.00	9.38
76135 - Realized Gain	0.00	-78.27	0.00	-78.27
Total for Fund 04010	45,000.00	208,623.15	0.00	253,623.15

Fund : 04400 (RR Engagemnt fund -frmly DSS)

71605 - Travel Tickets-International	0.00	7,228.78	0.00	7,228.78
71615 - Daily Subsistence Allow-Intl	0.00	1,138.24	0.00	1,138.24
74112 - Accounting related Fees	0.00	19.34	0.00	19.34
74205 - Audio Visual Productions	0.00	690.96	0.00	690.96
75705 - Learning costs	0.00	64,956.17	0.00	64,956.17
75707 - Learning - subsistence allowan	0.00	14,181.64	0.00	14,181.64
76125 - Realized Loss	0.00	47.50	0.00	47.50
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04400	0.00	88,262.63	0.00	88,262.63

Total for Activity 1-PLATEFORME 45,000.00 296,885.78 0.00 341,885.78

Activity : 2-CADRE PLANIFI (Renforcement Cadre Planificati)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,005.25	0.00	1,005.25
71605 - Travel Tickets-International	0.00	5,136.30	0.00	5,136.30
71615 - Daily Subsistence Allow-Intl	0.00	8,444.82	0.00	8,444.82
71635 - Travel - Other	0.00	646.60	0.00	646.60

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Project Id : 00119075 Assistance au demarrage PPSD	Period :	Jan-Dec (2019)		
Output # : 00115628 Assistance au Demarrage PPSD	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72120 - Svc Co-Trade and Business Serv	0.00	116.86	0.00	
72215 - Transportation Equipment	0.00	1,224.28	0.00	1,224.28
72220 - Furniture	0.00	45.99	0.00	45.99
72505 - Stationery & other Office Supp	0.00	475.82	0.00	475.82
74110 - Audit Fees	0.00	14.90	0.00	14.90
74112 - Accounting related Fees	0.00	226.10	0.00	226.10
74210 - Printing and Publications	0.00	1,147.03	0.00	1,147.03
75705 - Learning costs	0.00	14,301.12	0.00	14,301.12
76125 - Realized Loss	0.00	12.71	0.00	12.71
76135 - Realized Gain	0.00	-138.24	0.00	-138.24
Total for Fund 04010	0.00	32,659.54	0.00	32,659.54
und : 04400 (RR Engagemnt fund -frmly DSS)				
75705 - Learning costs	0.00	15,933.06	0.00	15,933.06
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04400	0.00	15,933.05	0.00	15,933.05
Total for Activity 2-CADRE PLANIFI	0.00	48,592.59	0.00	48,592.59
Activity : 3-SUIVI & ANALY (Renforcement suivi et analyse)				
und : 04010 (Core Pgm Re-obligation, Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	10,838.00	0.00	10,838.00
71211 - Intl Consult Security Charge	0.00	449.78	0.00	449.78
71605 - Travel Tickets-International	0.00	862.27	0.00	862.27
71615 - Daily Subsistence Allow-Intl	0.00	6,199.17	0.00	6,199.17
71620 - Daily Subsistence Allow-Local	0.00	2,271.71	0.00	2,271.71
71625 - Daily Subsist Allow-Mtg Partic	0.00	3,168.27	0.00	3,168.27
71635 - Travel - Other	0.00	394.31	0.00	394.31
72120 - Svc Co-Trade and Business Serv	0.00	161.88	0.00	161.88
72125 - Svc Co-Studies & Research Serv	0.00	8,468.13	0.00	8,468.13
72215 - Transportation Equipment	0.00	2,415.00	0.00	2,415.00
72311 - Fuel, petroleum and other oils	0.00	3,319.14	0.00	3,319.14
72505 - Stationery & other Office Supp	0.00	338.74	0.00	338.74
73410 - Maint, Oper of Transport Equip	0.00	250.17	0.00	250.17
74112 - Accounting related Fees	0.00	550.70	0.00	550.70
74210 - Printing and Publications	0.00	5,020.50	0.00	5,020.50
74225 - Other Media Costs	0.00	1,212.52	0.00	1,212.52
74725 - Other L.T.S.H.	0.00	3,555.44	0.00	3,555.44
75705 - Learning costs	0.00	35,559.92	0.00	35,559.92
75707 - Learning - subsistence allowan	0.00	3,320.51	0.00	3,320.51
75710 - Participation of counterparts	0.00	647.43	0.00	647.43
76125 - Realized Loss	0.00	5.20	0.00	5.20
76135 - Realized Gain	0.00	-273.30	0.00	-273.30
Total for Fund 04010	0.00	88,735.49	0.00	88,735.49
und : 04400 (RR Engagemnt fund -frmly DSS)				

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Project Id : 00119075 Assistance au démarrage PPSD	Period :	Jan-Dec (2019)		
Output # : 00115628 Assistance au Démarrage PPSD	Impl. Partner :	99999 UNDP		
	Location :	Cote d'Ivoire		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	494.92	0.00	494.92
Total for Fund 04400	0.00	494.92	0.00	494.92
Total for Activity 3-SUIVI & ANALY	0.00	89,230.41	0.00	89,230.41
Activity : 4-SYSTEME INFO (Renforcement Système d'Info)				
Fund : 04010 (Core Pgm Re-obligation, Centre)				
72125 - Svc Co-Studies & Research Serv	0.00	10,174.15	0.00	10,174.15
72715 - Hospitality Catering	0.00	60.77	0.00	60.77
74112 - Accounting related Fees	0.00	285.95	0.00	285.95
74205 - Audio Visual Productions	0.00	5,595.63	0.00	5,595.63
75705 - Learning costs	0.00	6,880.50	0.00	6,880.50
76125 - Realized Loss	0.00	220.10	0.00	220.10
76135 - Realized Gain	0.00	-36.82	0.00	-36.82
Total for Fund 04010	0.00	23,180.28	0.00	23,180.28
Total for Activity 4-SYSTEME INFO	0.00	23,180.28	0.00	23,180.28
Total for Output : 00115628	45,000.00	457,889.06	0.00	502,889.06
Project Total :	45,000.00	457,889.06	0.00	502,889.06



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Combined Delivery Report by Activity

UNDP

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Selection Criteria :

Business Unit : CIV10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115628

Project Id : ALL Output # : ALL	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32201 - Cote D'Ivoire-Central	0.00	14.90	0.00	14.90
32203 - Cote D'Ivoire-Crisis Prv &Rcvy	0.00	179.74	0.00	179.74
32204 - Cote D'Ivoire-Dem. Governance	45,000.00	457,694.42	0.00	502,694.42

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